

2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	2184	Special Education-PreSchool	102	CONTRACTS FOR PROGRAM SERVICE	9,870	4,298.47%	26,943.91%	33.743	48,878.144%	77.81862%	167,205
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4107	State Improve Plan/Grant	026	ORGANIZATIONAL DUES	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4107	State Improve Plan/Grant	106	CONTRACTS FOR PROGRAM SERVICE	0	0.0%	0.0%	0	0.0%	0	37,001
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4107	State Improve Plan/Grant	028	TRANSFERS TO GENERAL SERVICE	140	2481.70%	742.33%	1,129	860.0%	5,967.9%	12,883
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4107	State Improve Plan/Grant	029	INTRA AGENCY TRANSFERS	0	0.0%	0.0%	0	0.0%	0	1,261
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4107	State Improve Plan/Grant	030	INTRA AGENCY TRANSFERS	0	0.0%	0.0%	0	0.0%	0	3,763
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4107	State Improve Plan/Grant	040	INDIRECT COSTS	0	0.0%	0.0%	3,200	2,738.80%	22,913.0%	61,943
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4107	State Improve Plan/Grant	042	ADDITIONAL FRINGE BENEFITS	0	0.0%	0.0%	79,140	7,914.0%	67,417.0%	183,343
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4107	State Improve Plan/Grant	044	TRANSFER TO OTHER STATE AGEN	0	0.0%	0.0%	1,663	1,738.80%	14,183.3%	20,413
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4107	State Improve Plan/Grant	056	EMPLOYEE TRAINING	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4107	State Improve Plan/Grant	066	STATE TRAVEL REIMBURSEMENT	0	0.0%	0.0%	0	0.0%	0	5,000
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4107	State Improve Plan/Grant	072	GRANT'S FEDERAL	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4107	State Improve Plan/Grant	073	GRANT'S FEDERAL	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4107	State Improve Plan/Grant	074	GRANT'S FEDERAL	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4107	State Improve Plan/Grant	102	CONTRACTS FOR PROGRAM SERVICE	21,873	24,318.11%	26,692.92%	146,148	140,517.96%	180,117.78%	456,502
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4108	State Disposal Grant	009	INTRA AGENCY TRANSFERS	0	0.0%	0.0%	0	0.0%	0	4
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4108	State Disposal Grant	009	INTRA AGENCY TRANSFERS	0	0.0%	0.0%	0	0.0%	0	3,000
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4108	State Disposal Grant	009	INTRA AGENCY TRANSFERS	0	0.0%	0.0%	0	0.0%	0	10,914
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4108	State Disposal Grant	041	AUDIT FUND SET ASIDE	0	0.0%	0.0%	19	0.0%	418.0%	1,428
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4108	State Disposal Grant	042	ADDITIONAL FRINGE BENEFITS	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4108	State Disposal Grant	076	IN STATE TRAVEL REIMBURSEMENT	0	0.0%	0.0%	1,142	58.0%	3,000.0%	6,000
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4108	State Disposal Grant	076	IN STATE TRAVEL REIMBURSEMENT	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4108	State Disposal Grant	076	IN STATE TRAVEL REIMBURSEMENT	0	0.0%	0.0%	0	0.0%	0	14,000
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4108	State Disposal Grant	076	IN STATE TRAVEL REIMBURSEMENT	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	021	FOOD INSTITUTIONS	0	0.0%	0.0%	0	0.0%	0	53,500
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	021	FOOD INSTITUTIONS	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	021	FOOD INSTITUTIONS	0	0.0%	0.0%	0	0.0%	0	37,000
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	027	TRANSFERS TO GENERAL SERVICE	0	0.0%	0.0%	19,876	7,987.100%	16,903.6%	16,903
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	027	TRANSFERS TO GENERAL SERVICE	0	0.0%	0.0%	19,876	7,987.100%	64,724.1%	172,256
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	028	TRANSFERS TO GENERAL SERVICE	2,481	4,661.17%	2,440.10%	1,920	1,920.0%	15,713.0%	40,261
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	029	INTRA AGENCY TRANSFERS	0	0.0%	0.0%	0	0.0%	0	69,307
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	030	INTRA AGENCY TRANSFERS	0	0.0%	0.0%	0	0.0%	0	25,806
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	033	TECHNOLOGY HARDWARE	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	040	TRANSFER TO OTHER STATE AGEN	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	041	AUDIT FUND SET ASIDE	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	042	ADDITIONAL FRINGE BENEFITS	0	0.0%	0.0%	6,881	5,350.81%	12,748.42%	83,372
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	044	TRANSFER TO OTHER STATE AGEN	0	0.0%	0.0%	25	15.62%	15,726.25%	1,326
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	044	TRANSFER TO OTHER STATE AGEN	0	0.0%	0.0%	0	0.0%	0	5,114
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	056	EMPLOYEE TRAINING	0	0.0%	0.0%	0	0.0%	0	16,700
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	066	STATE TRAVEL REIMBURSEMENT	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	076	IN STATE TRAVEL REIMBURSEMENT	1,864,22%	4,661.91%	1,864,22%	2,411	4,994.81%	12,693.2%	27,513
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	076	IN STATE TRAVEL REIMBURSEMENT	2,874	5,438.13%	7,045.832%	13,583	18,042.63%	33,226.871%	85,948
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	080	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	7,824	11,127.144%	51,843.52%	46,284
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	080	OUT OF STATE TRAVEL REIMB	392,000	6,970.0%	69,700.0%	794,160	875,840.0%	2,120,000.0%	4,729,801
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6625	Special Education	4110	Special Education-Elementary	080	OUT OF STATE TRAVEL REIMB	0	0.0%	0.0%	1,487,876	1,487.876%	10,144.0%	50,000
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	1131	School Improvement Grant	021	FOOD INSTITUTIONS	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	1131	School Improvement Grant	021	FOOD INSTITUTIONS	0	0.0%	0.0%	54	0.0%	2,146.0%	2,146
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	1131	School Improvement Grant	027	TRANSFERS TO DOIT	0	0.0%	0.0%	964,000	0.0%	3,600.0%	6,461
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	1131	School Improvement Grant	028	TRANSFERS TO DOIT	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	1131	School Improvement Grant	030	EQUIPMENT NEW REPLACEMENT	0	0.0%	0.0%	260,000	0.0%	1,401.0%	2,481
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	1131	School Improvement Grant	040	INDIRECT COSTS	0	0.0%	0.0%	0	0.0%	0	3,001
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	1131	School Improvement Grant	040	INDIRECT COSTS	0	0.0%	0.0%	1,584	1,795.113%	4,007.63%	12,528
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	1131	School Improvement Grant	041	AUDIT FUND SET ASIDE	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	1131	School Improvement Grant	042	ADDITIONAL FRINGE BENEFITS	0	0.0%	0.0%	274	0.0%	1,691.0%	1,674
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	1131	School Improvement Grant	056	EMPLOYEE TRAINING	0	0.0%	0.0%	1,687	1,274.74%	7,874	7,874
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	1131	School Improvement Grant	057	BOOKS PERIODICALS SUBSCRIPT	0	0.0%	0.0%	0	0.0%	0	1,001
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	1131	School Improvement Grant	066	STATE TRAVEL REIMBURSEMENT	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	1131	School Improvement Grant	066	STATE TRAVEL REIMBURSEMENT	0	0.0%	0.0%	0	0.0%	0	3,001
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	1131	School Improvement Grant	076	IN STATE TRAVEL REIMBURSEMENT	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	1131	School Improvement Grant	076	IN STATE TRAVEL REIMBURSEMENT	396,399	21,000.0%	3,576,207.1%	590,500	42,000.0%	5,767,433.1%	5,691,845
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	1131	School Improvement Grant	076	IN STATE TRAVEL REIMBURSEMENT	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	1131	School Improvement Grant	102	CONTRACTS FOR PROGRAM SERVICE	0	0.0%	0.0%	8,333.0%	0.0%	50,000.0%	100,000
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	2183	Tab II Prof Develop	021	FOOD INSTITUTIONS	0	0.0%	0.0%	124	96.77%	1,582.0%	1,785
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	2183	Tab II Prof Develop	024	GRANT'S FEDERAL	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	2183	Tab II Prof Develop	024	GRANT'S FEDERAL	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	2183	Tab II Prof Develop	027	TRANSFERS TO DOIT	0	0.0%	0.0%	1,796	1,624.80%	9,811.91%	41,506
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	2183	Tab II Prof Develop	028	TRANSFERS TO DOIT	0	0.0%	0.0%	0	0.0%	0	0
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	2183	Tab II Prof Develop	028	TRANSFERS TO DOIT	81,478	1,478.0%	3,918.0%	5,828	5,828.0%	13,806	13,806
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	2183	Tab II Prof Develop	029	INTRA AGENCY TRANSFERS	0	0.0%	0.0%	0	0.0%	0	49,818
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	2183	Tab II Prof Develop	029	INTRA AGENCY TRANSFERS	0	0.0%	0.0%	0	0.0%	0	4,914
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	2183	Tab II Prof Develop	040	INDIRECT COSTS	0	0.0%	0.0%	3,643	6,989.167%	23,948.46%	50,548
2012	010	66	Education Dept Of	666	Special Education	ALL OTHER	6630	Integrated Programs	2183	Tab II Prof Develop	04								

